YEAR IN REVIEW
JULY 2022 - JUNE 2023

TRUSTEES
Holly Naylor
President
Nancy Rosso
Vice President
Mary Cafmeyer
Secretary
Jeannine Gogoleski
Trustee
Rebecca Fedewa
Treasurer
Becky Basley
Trustee
Dawn Smith
Trustee

DIRECTOR’S NOTE
This annual report snapshot covers the period of July 1, 2022 - June 30, 2023. Over the past year, Cromaine has continued to be a cornerstone of the Hartland community, offering a wide range of resources, programs, and services to enrich lives and foster learning. I am honored to lead a dedicated team of library professionals, and I am committed to honoring and building upon the Library’s unique history in Hartland. I look forward to working alongside our patrons, staff, and community partners to ensure that the Library remains a vibrant and indispensable resource for the Hartland area. Thank you for your continued support. I am excited about the bright future ahead for our Library.

- Sarah Neidert, Library Director

STATS

LIBRARY CARDS
8,344 Active cardholders
1,253 New cards issued this year
1,466 Renewed cards

LIBRARY CHALLENGES
Winter Reading Participants
160 Children
97 Adult
Summer Reading Participants
620 Children
185 Adult

VISITS TO CROMAINE
91,669 People through the doors!
118,983 Total website views

OTHER
172 Tween and Teen take out boxes with 322 books!
16,298 pages printed

PROGRAMS
235 Adult
397 Youth
74 Teen
706 Total

PROGRAM ATTENDANCE
3,995 Adult
20,930 Youth
2,835 Teen
27,760 Total

COLLECTION
55,783 Print materials
4,079 Audio physical units
6,295 Video physical units
63 Magazine/Newspaper
225 Subscriptions

ROOM RENTALS & BOOKINGS
278 Room Reservations
231 Music Hall Reservations

ROOM RESERVATIONS ARE EVENTS HELD BY COMMUNITY PARTNERS, LOCAL NONPROFITS, AND OTHER ORGANIZATIONS IN THE CROMAINE LIBRARY PROGRAMMING SPACES.

CIRCULATION
49,567 Adult books
106,784 Juvenile books
9,829 Teen books
2,329 Magazines
1,968 Music CDs
4,434 Books on CD
26,716 DVD/Blu Ray

667 items borrowed,
1,117 loaned through Michigan eLibrary
324,233 total physical checkouts and renewals
60,064 econtent checkouts
**FINANCIALS & DONATIONS/DONORS**

**GIFTS AND MEMORIALS**
- **$24,575**
- **$9,053**
- **$33,628**
  - Individuals and organizations
  - Grants
  - Total donations/grants

**$14,500 from the Friends of the Library**

## DONORS

### GENERAL DONATIONS
- Amazon Smile
- Mary Cafmeyer
- Marty Caron
- Rob Clark
- Kate DeRosier
- Catherine Ferrara
- Judith Kleeves
- Beverly & Gregory Kruger
- Kenneth Nothaft
- Melinda Palmer
- Randy Park
- Edward & Kathryn Pitts
- Doug Sargent

### MEMORIAL DONORS
- Barbara & Richard Krueger
- Lee MacBride
- Lynne Tersch
- Laurie VuKonich

### MUSIC HALL
- Hartland Women’s Club
- Barbara & Richard Krueger
- Donald Thompson

### MATERIALS
- Pat Carson
- Hartland Lions Club

### MEMORIAL DONORS
- Barbara & Richard Krueger
- Lee MacBride
- Lynne Tersch
- Laurie VuKonich

### MUSIC HALL
- Hartland Women’s Club
- Barbara & Richard Krueger
- Donald Thompson

### PROGRAMS (GENERAL)
- Friends of Cromaine District Library
- Doug Giesen

### SCHOLARSHIP FUND
- Anonymous
- Kona Ice of Brighton
- Jennie Vanden Brulle

### STAFF APPRECIATION
- Sarah Carr

### SUMMER CONCERT SERIES
- Barbara & Richard Krueger
- LOC Federal Credit Union
- Mary Kay Cosmetics
- Barbara Rentola Berlin
- Salty Dog Travel
- Donald Thompson
- Village Manor Retirement

### GRANTS
- Hartland Township: American Rescue Plan Act Grant - Local History
- Hartland Township: American Rescue Plan Act Grant - Music Hall floor refinishing
- Livingston County Consortium on Aging 2023 Grant

## CROMAINE BUDGET OVERVIEW

### CROMAINE REVENUE 2022 - 2023
- **$2,273,352**
  - Taxes
  - State Aid
  - Local Community Stabilization
  - Charges, Fines
  - Penal Fines
  - Interest
  - Miscellaneous

- **$29,649**
- **$10,708**
- **$22,438**
- **$57,419**
- **$103,949**
- **$24,872**

### CROMAINE EXPENDITURES 2022 - 2023
- **$1,298,873**
  - Personnel
  - Library Materials & Services
  - Facilities & Equipment
  - Other Operating
  - Capital Outlay

- **$220,344**
- **$100,370**
- **$244,196**
- **$92,581**